

Government of Pakistan
Ministry of Water and Power

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Islamabad, the 1st March, 2008.

NOTIFICATION

S.R.O. No.214(I)/2008. In pursuance of sub-section (4) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), and in supersession of its Notification No. S.R.O. 153(I)/2007, dated 23rd February, 2007, the Federal Government is pleased to notify the National Electric Power Regulatory Authority's determination of rates dated 6th February, 2008 as per Schedule-I placed below applicable with immediate effect to be charged for the provision of electric power services, by PESCO. It is further notified that PESCO shall receive payments from its consumers at the rates as per Schedule-II placed below. The difference between the relevant rates determined by NEPRA as per Schedule-I and the rates charged from the consumers as per Schedule-II shall be paid to PESCO by the Federal Government of Pakistan:

Provided that there shall be levied till the 31st December, 2015, an additional charge at the rate of Rs.0.10/kwh on the consumption of electricity by every category of electricity consumer mentioned in Schedule II except the lifeline domestic consumers of the category "Residential-AI" and such additional charge –

- (a) shall not form a part while calculating the difference between the relevant rates of Schedule I and Schedule II ;and
- (b) shall be deposited in a Fund called the "Neelum-Jhelum Hydro Power Development Fund" to be kept in the ESCROW Account of the Neelum-Jhelum Company for exclusive use for the Neelum-Jhelum Hydro Power Project.

$$\text{Adjustment of Power Purchase Price (PPP) } \Delta PP_{2,1} = \left(\frac{PPa_{2,1} - PPa_{1,1}}{1 - L_{Q2,1}} \right)$$

Where:

$\Delta PP_{2.1}$ is the change in PPP for the 1st half of FY 2007-08.

$PPa_{2.1}$ is the actual weighted average power purchase price for the duration of 1st half of FY 2007-08 which is Rs. 3.6761 per kWh.

$PPa_{1.1}$ is the actual weighted average power purchase price for the duration of 1st half of FY 2006-07 which is Rs. 3.2018 per kWh.

$LQ_{2.1}$ is the target weighted average losses for 1st half of FY 2007-08 which are 31.72%.

Replacing values in the formula we get,

$$\Delta PP_{2.1} = (3.6761-3.2018)/(1-31.72\%)$$

$$\Delta PP_{2.1} = + 0.6946$$

Average sale rate on 1st January 2008 will be

$$R_{t_{2.1}} = R_{t_1} \pm \Delta PP_{2.1}$$

Where:

$R_{t_{2.1}}$ is the revised average sale rate

R_{t_1} is the reference average sale rate which is Rs. 6.1601

$\Delta PP_{2.1}$ is the change in PPP for the 1st half of year 2007-08

Replacing values in the formula we get,

$$R_{t_{2.1}} = \text{Rs. } 6.1601/\text{kWh} + \text{Rs. } 0.6946/\text{kWh}$$

$$R_{t_{2.1}} = \text{Rs. } 6.8547/\text{kWh}$$

Schedule-I

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No .	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
a)	For Sanctioned load up to 20 kW			
i	Up to 50 Units	-	1.60	
	For Consumption exceeding 50 Units			
ii	For first 100 Units	-	6.15	
iii	For next 200 Units	-	7.20	
iv	For next 700 Units	-	9.70	
v	Above 1000 Units	-	10.70	
b)	For Sanctioned load exceeding 20 kW			
			Peak	Off-Peak
	Time Of Use	315.00	9.45	4.60

Under this tariff, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No .	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
a)	For Sanctioned load up to 20 kW			
i	For first 100 Units	-	10.70	
ii	Above 100 Units	-	11.20	
b)	For Sanctioned load exceeding 20 kW	365.00	6.70	
			Peak	Off-Peak
c)	Time Of Use			

		315.00	9.45	4.60
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Under this tariff, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections; Rs. 175/- per consumer per month
 b) Three Phase Connections; Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
B1	Up To 20 kW (at 400/230 Volts)	-	6.70	
B2(a)	21-500 kW (at 400 Volts) Time Of Use	315.00	Peak	5.20
				Off-Peak
B2(b)	21-500 kW (at 400 Volts) For All Loads up to 5000 kW	315.00	9.45	4.60
B3	(at 11,33 kV) For All Loads (at 66,132 kV & above)	305.00	9.20	4.20
B4		295.00	8.95	3.95

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

C - SINGLE-POINT SUPPLY FOR PURCHASE IN BULK BY A DISTRIBUTION LICENSEE AND MIXED LOAD CONSUMERS NOT FALLING IN ANY OTHER CONSUMER CLASS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
C -1	For supply at 400/230 Volts Sanctioned load up to 20 kW	-	7.20	
	a) Sanctioned load above 20 kW & up to 500 kW	315.00	6.45	
C -2(a)	For supply at 11,33 kV up to and including 5000 kW	305.00	6.10	

C -3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	295.00		5.95
	Time Of Use (Optional)		Peak	Off-Peak
C -1(c)	For supply at 400/230 Volts above 20 kW & up to 500 kW	315.00	9.45	4.60
C -2(b)	For supply at 11,33 kV up to and including 5000 kW	305.00	9.20	4.20
C -3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	295.00	8.95	3.95

D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
D-1(a)	SCARP less than 20 kW	-		7.70
D-2	Agricultural Tube Wells	90.00		5.70
			Peak	Off-Peak
D-1(b)	SCARP and Agricultural more than 20 kW	305.00	9.45	4.20

Note:- The consumers having sanctioned load less than 20 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES
		Rs/kW/M	Rs/kWh
E-1(i)	Residential Supply	-	10.70
E-1(ii)	Commercial Supply	-	11.20
E-2	Industrial Supply	-	6.70

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

**125% of relevant
industrial tariff**

**Not
e:**

Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No .	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
	Street Lighting		8.70

There shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No .	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
	Residential Colonies attached to industrial premises	-	7.80

K - SPECIAL CONTRACTS

Sr. No .	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	
	Azad Jammu & Kashmir (AJK)	355.00	4.69	
			Peak	Off-Peak
	Time of Day	295.00	9.45	4.20

Schedule-II

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No .	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
a)	For Sanctioned load up to 20 kW			
i	Up to 50 Units	-	1.40	
	For Consumption exceeding 50 Units			
ii	For first 100 Units	-	3.08	
iii	For next 200 Units	-	4.08	
iv	For next 700 Units	-	6.53	
v	Above 1000 Units	-	7.79	
b)	For Sanctioned load exceeding 20 kW			
			Peak	Off-Peak
	Time Of Use	315.00	9.45	4.28

Under this tariff, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

Rs. 150/- per consumer per month

b) Three Phase Connections:

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No .	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES
		Rs/kW/M	Rs/kWh
a)	For Sanctioned load up to 20 kW		
i	For first 100 Units	-	7.86
ii	Above 100 Units	-	7.99
b)	For Sanctioned load exceeding 20		

	kW	365.00	4.97	
			Peak	Off-Peak
c)	Time Of Use	315.00	9.45	4.28

Under this tariff, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections; Rs. 175/- per consumer per month
 b) Three Phase Connections: Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
B1	Up To 20 kW (at 400/230 Volts)	-	6.00	
B2(a)	21-500 kW (at 400 Volts)	315.00	Peak	Off-Peak
	Time Of Use			
B2(b)	21-500 kW (at 400 Volts)	315.00	9.45	4.28
B3	For All Loads up to 5000 kW (at 11,33 kV)	305.00	9.20	3.88
B4	For All Loads (at 66,132 kV & above)	295.00	8.95	3.63

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

C - SINGLE-POINT SUPPLY FOR PURCHASE IN BULK BY A DISTRIBUTION LICENSEE AND MIXED LOAD CONSUMERS

NOT FALLING IN ANY OTHER CONSUMER CLASS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
C -1	For supply at 400/230 Volts			
a)	Sanctioned load up to 20 kW	-		6.17
b)	Sanctioned load above 20 kW & up to 500 kW	315.00		5.68
C -2(a)	For supply at 11,33 kV up to and including 5000 kW	305.00		5.38
C -3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	295.00		5.28
	Time Of Use (Optional)		Peak	Off-Peak
C -1(c)	For supply at 400/230 Volts above 20 kW & up to 500 kW	315.00	9.45	4.28
C -2(b)	For supply at 11,33 kV up to and including 5000 kW	305.00	9.20	3.88
C -3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	295.00	8.95	3.63

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Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
D-1(a)	SCARP less than 20 kW	-		7.70
D-2	Agricultural Tube Wells	90.00		3.73
			Peak	Off-Peak
D-1(b)	SCARP and Agricultural more than 20 kW	305.00	9.45	3.13

Note:- The consumers having sanctioned load less than 20 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

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For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

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	Residential Colonies attached to industrial premises	-	7.80

K - SPECIAL CONTRACTS

Sr. No	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
	Azad Jammu & Kashmir (AJK)	355.00	2.59	
			Peak	Off- Peak
	Time of Day	295.00	9.45	4.20

2. Pursuant to this notification subsidies previously been given by the Government to consumers in specified categories of tariff shall cease to be effective from the date of this notification.

[No. P-I-4(14)/06.]

(Waqar Asghar Rana)
Section Officer (Power-I)